

2017-18 Property Tax Report Card

560701 - SENECA FALLS CSD

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	Budgeted 2016-17 (A)	Proposed Budget 2017-18 (B)	Percent Change (C)
Total Budgeted Amount, not Including Separate Propositions	28,201,887	28,828,997	2.2%
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	12,543,536	12,712,810	
B. Tax Levy to Support Library Debt, if Applicable	0	0	
C. Tax Levy for Non-Excludable Propositions, if Applicable ²	0	0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0	
E. Total Proposed School Year Tax Levy (A + B + C - D)	12,543,536	12,712,810	1.3%
F. Permissible Exclusions to the School Tax Levy Limit	0	0	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	12,206,248	12,721,089	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)	12,543,936	12,712,810	
I. Difference: (G - H); (negative value requires 60.0% voter approval) ²	-337,688	8,279	
Public School Enrollment	1,261	1,269	%
Consumer Price Index	1.0012	1.0126	1.26%

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2017-18, includes any carryover from 2016-17 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2016-17 (D)	Estimated 2017-18 (E)
Adjusted Restricted Fund Balance	4,781,840	4,111,654
Assigned Appropriated Fund Balance	200,000	440,000
Adjusted Unrestricted Fund Balance	1,128,075	1,153,160
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	4.00%	4.00%